Operating Report Schedule 22
Georgia Power Company
Current Period: Nov-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Nov-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$496,093.61	$716,404.83	$5,325,236.20	$6,453,135.00	$6,401,490.15	$7,326,829.07
M5205611 - Trans Ops-Load Disp-Reliability (M)	$204,550.12	($2,478,768.23)	$5,925,800.05	$6,484,251.68	$6,314,236.25	$7,104,727.26
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$547,025.61	$784,870.34	$6,458,232.23	$8,294,307.57	$7,245,209.60	$9,264,190.46
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$39,198.09	$34,151.90	$325,226.78	$225,824.35	$349,336.01	$275,285.75
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$400,864.64	$345,828.89	$4,362,611.66	$3,501,522.27	$4,775,450.09	$3,501,522.27
M5205616 - Trans Ops-Transmission Service Studies (M)	$16,561.66	$3,913.48	$192,925.64	$127,720.81	$215,807.53	$193,145.94
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$43,697.58	$42,591.90	$463,486.24	$403,605.56	$493,496.36	$429,334.06
M5205620 - Trans Ops-Station Expenses (M)	$735,979.38	$720,915.24	$6,679,350.74	$5,959,039.60	$7,236,724.40	$6,236,580.11
M5205630 - Trans Ops-Overhead Line Expenses (M)	$41,681.25	$134,736.35	$736,686.25	$1,898,199.67	$1,036,928.92	$2,071,331.09
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$71,100.83	$164,684.53	$880,575.23	$3,812,331.00	$1,081,341.89	$3,906,416.26
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,561,772.24	$8,119,762.80	$17,672,908.49	$17,363,887.46	$19,246,860.85	$20,727,262.55
M5205670 - Trans Ops-Rents (M)	($4,699,936.50)	($5,173,465.95)	($38,699,085.50)	($35,437,109.40)	($42,242,236.45)	($37,796,746.10)
M5200410 - Transmission - Electric - Ops (M) Total	**$458,588.51**	**$3,415,626.08**	**$10,323,954.01**	**$19,086,715.57**	**$12,154,645.60**	**$23,239,878.72**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,082,769.12	$2,160,523.28	$13,068,674.89	$15,974,693.37	$14,450,864.98	$17,860,553.02
M5205690 - Trans Maint-Structures (M)	$2,115.28	$29,418.59	$202,926.79	$868,615.52	($461,950.81)	$936,230.87
M5205691 - Trans Maint-Computer Hardware (M)	$913,022.59	$302,923.68	$9,047,506.84	$2,517,612.87	$9,553,774.72	$2,552,592.18
M5205692 - Trans Maint-Computer Software (M)	$203,442.48	$137,404.31	$1,055,306.19	$788,132.42	$1,145,569.03	$1,157,167.62
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,198,817.11	$2,322,306.22	$12,320,920.67	$20,356,427.29	$13,555,716.20	$23,179,711.30
M5205710 - Trans Maint-Overhead Lines (M)	$1,967,036.40	$4,383,551.99	$21,778,473.14	$46,358,875.66	$24,452,488.90	$55,164,453.42
M5205720 - Trans Maint-Underground Lines (M)	$12,760.07	$17,260.09	($12,299.72)	$218,648.43	$91,320.62	$532,339.53
M5205730 - Trans Maint-Misc Transmission Plant (M)	$6,792.22	$219,553.10	$863,180.00	$1,975,198.09	$601,800.59	$1,975,189.05
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,386,755.27**	**$9,572,941.26**	**$58,324,688.18**	**$89,058,203.65**	**$63,395,683.44**	**$103,358,236.99**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Nov-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$5,845,343.78**	**$12,988,567.34**	**$68,648,642.19**	**$108,144,919.22**	**$75,550,329.04**	**$126,598,115.71**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,718,338.29	$2,176,452.89	$19,849,029.53	$22,177,392.11	$22,239,201.06	$23,794,300.58
M5205810 - Dist Ops-Load Dispatching (M)	$578,701.19	$735,695.30	$6,279,070.10	$7,532,982.68	$7,061,120.38	$9,050,056.68
M5205820 - Dist Ops-Station Expenses (M)	$23,199.60	$67,647.21	$632,152.68	$1,254,359.32	$743,402.93	$1,403,129.86
M5205830 - Dist Ops-Overhead Line Expenses (M)	$27,944.75	$61,482.45	$1,990,990.15	$2,296,411.11	$2,200,976.15	$2,848,255.47
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,112,825.13	$1,334,032.37	$14,428,038.71	$19,416,338.71	$15,772,481.27	$21,342,147.60
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$269.29	$515.04	$269.29	$1,355.11
M5205860 - Dist Ops-Meter Expenses (M)	$2,400,904.56	$2,757,850.84	$26,639,033.21	$28,104,317.18	$29,619,940.31	$30,749,778.77
M5205870 - Dist Ops-Customer Installation Exp (M)	$138,299.40	$187,352.77	$2,302,920.90	$2,518,672.02	$2,761,260.80	$2,674,963.01
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,879,101.95	$4,042,786.00	$40,722,726.53	$41,835,667.76	$48,731,928.18	$45,951,823.50
M5205890 - Dist Ops-Rents (M)	$379,607.38	$297,381.75	$3,719,780.15	$3,044,750.01	$3,989,307.60	$3,314,102.68
M5200510 - Distribution - Electric - Ops (M) Total	**$10,258,922.25**	**$11,660,681.58**	**$116,564,011.25**	**$128,181,405.94**	**$133,119,887.97**	**$141,129,913.26**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,060,734.92	$1,287,063.88	$12,579,540.37	$13,470,343.70	$14,172,843.37	$15,766,091.48
M5205910 - Dist Maint-Structures (M)	$16,818.09	$92,868.53	$360,279.06	$1,047,347.35	$414,931.37	$1,232,836.12
M5205920 - Dist Maint-Station Equipment (M)	$908,530.11	$1,615,140.83	$10,785,757.79	$20,299,821.82	$11,777,186.16	$21,365,520.34
M5205930 - Dist Maint-Overhead Lines (M)	$9,470,469.05	$12,191,596.02	$92,438,694.93	$185,253,404.07	$108,357,580.44	$199,893,233.54
M5205940 - Dist Maint-Underground Lines (M)	$1,078,076.49	$2,494,006.12	$16,434,514.53	$26,285,849.23	$19,009,599.48	$28,723,174.66
M5205950 - Dist Maint-Line Transformers (M)	$389,065.64	$744,139.24	$5,602,994.10	$5,020,684.81	$6,834,843.91	$5,450,982.30
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,735,615.41	$2,064,833.80	$18,334,405.27	$18,149,864.27	$21,009,467.77	$19,521,610.18
M5205970 - Dist Maint-Meters (M)	$208,452.89	($90,740.21)	$2,417,673.39	$4,132,885.86	$3,017,308.29	$4,355,363.44
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($2,285,091.68)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$14,867,762.60**	**$20,398,908.21**	**$158,953,859.44**	**$273,660,201.11**	**$184,593,760.79**	**$294,023,720.38**
Distribution O&M - Electric Total	**$25,126,684.85**	**$32,059,589.79**	**$275,517,870.69**	**$401,841,607.05**	**$317,713,648.76**	**$435,153,633.64**

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